

### 2016 YEAR IN REVIEW

### Mission Statement

Hope Leadership Foundation's mission is to reach inner-city youth and develop them into the Godly leaders of tomorrow. Our goals are first to model, mentor, and encourage kids to excel in all that they do by supporting their efforts in education, goal setting, and positive reinforcement through sports and recreation. Second is to provide structure, support, and guidance in developing their character by meeting their spiritual and physical needs in a very tangible way. Thirdly, we aim to model, and teach each child how to serve, respect, and give back to the community in which they live. In doing this, we hope to pave the way for each child to pursue their goals and dreams. "One individual life may be of priceless value to God's purposes, and yours may be that life"

**OSWALD CHAMBERS** 



### Board of Directors

Willie Briscoe | Founder of Hope Leadership Foundation

Chip Slaven | Retired US Navy

Jenna Seelhorst | Clinical Monitoring Associate at PAREXEL

- **Joe Rodgers** | Senior VP of Global Sales at TradeCard, Inc.
- Jonathan Doering | Financial Consultant at Thrivent Financial
- **Misty Meschter** | Business Succession & Estate Conservation Planning at Pass It On, Inc.
- Shannon Bryant | Professional Event Consultant at Perfect Pieces Event Management



### Community Outreach

HLF held fifteen sport outreaches, each averaging between 100-150 kids!
Camps included basketball, baseball, lacrosse, surf, football, soccer, and fishing. We've also hosted KidsGames for our 2nd year in row!
Toys for Hope in San Diego & Oceanside are our two largest events of the year in 2016

- We served over four thousand kids + families
- Over 300 individuals + families volunteered
- 1200 families received groceries in San Diego
- Over 4500 people served and heard the gospel
- Hundreds of families received clothing
- Five thousand toys collected and given away
- 4500 meals served
- Several transformed lives + divine appointments





### HLF Academy

This year we grew from one to three Academies, by adding

King Chavez Prep in San Diego and Laurel Elementary in

#### Oceanside.

 Our first HLF Academy kids, are now 6th graders and have moved up to King Chavez Prep. They have been focusing on Coding + Robotics, AV Production and College Awareness + Prep.

We also launched Laurel Elementary in Oceanside with 25
 third graders. On all three campuses we have over 125
 Academy students including fifty 3rd graders, and
 twenty-five 4th, 5th, and 6th graders.







### In 2016





- Over five thousand volunteers hours
- Over seven thousand kids and families served
- HLF has four after school coordinators serving in three locations including Oceanside
- Over ten thousand free meals and snacks served in outreach and in the after school academy combined
- More than four hundred first time commitments made to Christ in outreach
- HLF won King Chavez Community Friend Award for its impact at the elementary school HLF also won an Inspiration Award VIA Wealth Legacy for community impact



#### In 2016 through the generous support of our donors HLF raised

# \$441,580.64

Thank you to all of our faithful supporters!



## Gross Donations

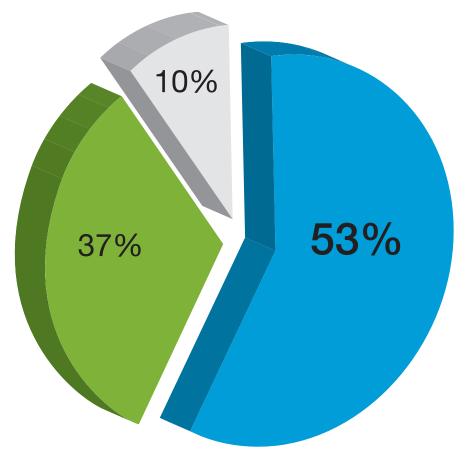
**233,091.21** went towards direct contact and **services for the youth and families** we serve.

#### Staff Salaries account for \$162,139.01

which includes the Presidents full time salary and 5 part time salaries for administrative support and after school coordinators.

#### \$46,350.42 was spent on Fundraising

and related expenses.

















#### **THRIVENT FINANCIAL\*** Connecting faith & finances for good.

# Community Partners

Gridiron Ministries KT Foundation Mesa View Baptist Church Open Door Packaging







#### NEW DEVELOPMENTS

- "Each of you
- should give what
- you have decided
  - in your heart to
- give, not reluctantly
  - or under
  - compulsion, for
    - God loves a
  - cheerful giver."

- HLF launched a new academy at Laurel Elementary in
   Oceanside serving twenty five 3rd graders
- Fifteen of our original 3rd graders are currently taking
  - Coding + Robotics via The League of Extraordinary
- Programmers

#### SERVICE PROJECTS

"I believe it is better to give than to receive" - HLF Academy Belief

#### HLF students served in the community in 2016 by

- Cleaning the beaches and wildlife preserve at the
- Harbaugh Seaside Trails
- Restoring the community with clean up days, and
- 2 CORINTHIANS 9:7
- service initiatives
  - Combining forces with Santa Fe Christian Schools and preparing food for Haiti Relief
  - Volunteering at Toys for Hope Toy Drive outreaches





### Vision Statement

Our vision at Hope Leadership Foundation is that we will impact hundreds if not thousands of young people with hope and opportunity. We want to provide a hope in a God that loves them and opportunities to fulfill dreams and explore life to its fullest. We aim to prepare today's youth to be tomorrow's leaders locally, nationally and internationally. We desire to help youth realize and actualize their potential by providing spiritual mentorship, educational and athletic support along with exposure to the arts, while helping them meet their most basic needs. We desire to see San Diego changed one kid at a time.



Your annual contribution is a critical component for the work we do at HLF. We are extremely thankful for your generosity over the previous years and would welcome the opportunity to discuss how we may continue to serve together.

May God richly bless you!

Willie Busice

Willie Briscoe

Founder

Hope Leadership Foundation



